

ANNEXE I - ECHEANCIER DE DISTRIBUTION AUPRES DES CLUBS DE TOP 14 SAISON 2019/2020

Date	Part Solidarité	Part Solidarité Vers. Comp.	Méritocratie 5saisons (M5S)	Méritocratie saison en cours (MSEC)	CDB	JIFF Volet 1	JIFF Volet 2	contribution TV	Agirc/Arcco	Centre De Formation (CDF)	Retenue Fonds Stade (RFS)	Vers. Compl. MG (VC MG)	Primes M/D	CE Champions	CE Challenge	CE Vers. Comp.	Quinze de France	Rugby 7	TOTAL	
Budget	2 150 000	-	-	-	-	-	-			-	-	-	500 000	823 000	560 000	-	-	-	-	
30/07/2019	100 000	0	0	0	0	0	0			0	0	0	500 000	0	0	0	0	0	-	
30/08/2019	130 000	0	50% M5S	0	75 000	0	0			50 000	0	0	0	0	0	0	0	0	0	-
30/09/2019	130 000	0	50% M5S	0	75 000	0	0			50 000	0	0	0	0	0	0	0	0	0	-
30/10/2019	160 000	0	0	150 000	0	0	0		71 429	0	0	0	0	0	0	0	0	0	0	-
30/11/2019	200 000	0	0	150 000	0	0	0			0	0	0	0	0	0	0	0	0	0	-
30/12/2019	250 000	0	0	0	0	0	0			0	0	0	0	0	0	0	0	0	0	-
30/01/2020	350 000	0	0	0	0	0	0		71 428	0	0	0	0	310 000	200 000	0	0	0	0	-
28/02/2020	300 000	0	0	0	0	0	0			0	0	0	0	0	0	0	0	0	0	-
30/03/2020	0	0	0	0	0	0	0			0	0	0	0	210 000	150 000	0	0	0	0	-
30/04/2020	115 000	0	0	0	0	0	0			0	0	0	0	0	0	0	0	0	0	-
30/05/2020	325 000	0	0	0	0	0	0			0	RFS	0	0	210 000	150 000	0	0	0	0	-
30/06/2020	0	0	0	0	0	JIFF V1	JIFF V2	Versement		Solde CDF	0	0	0	Méritocratie	Méritocratie	0	0	0	0	-
30/07/2020	0	0	0	Solde MSEC	0	0	0			0	0	0	0	0	0	0	0	0	0	-
30/08/2020	0	0	0	0	0	0	0			0	0	0	0	93 000	60 000	0	0	0	0	-
30/09/2020	0	0	0	0	Solde 1 CDB	0	0			0	0	VC MG 1	0	0	0	VC CE 1	0	0	0	-
30/10/2020	90 000	0	0	0	0	0	0			0	0	0	0	0	0	0	0	0	0	-
30/11/2020	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0	0	0	-
30/12/2020	0	VC	0	0	Solde 1 CDB	0	0			0	0	VC MG 2	0	0	0	VC CE 2	0	0	0	-
Total	2 150 000	-	-	-	-	-	-	-	142 857	-	-	-	500 000	823 000	560 000	-	-	-	-	

MINIMUM GARANTI 3 200 000 €